

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

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Coolidge Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>10,131</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>10,131</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>29,877</u>	
5b. Personal Property 2012	- <u>28,855</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,022</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,022</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,458,929</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,457,907</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00042</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>10,135</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,135</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coolidge Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,131	525	7	12
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
Cemetery		0	0	0
Township Hall		0	0	0
		0	0	0
		0	0	0
Total	10,131	525	7	12

County Treasurer's Motor Vehicle Estimate 525

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 12

Motor Vehicle Factor 0.05182

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.00118

2014

Coolidge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Coolidge Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	15,548	24,976	19,576
Receipts:			
Ad Valorem Tax	15,112	9,726	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		400	525
Recreational Vehicle Tax		20	7
16/20 M Vehicle Tax		34	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other	2,400		
Interest on Idle Funds	16	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,528	10,200	564
Resources Available:	33,076	35,176	20,140
Expenditures:			
Officers Pay	360	400	400
Wages	1,817	1,900	2,000
Insurance and Bond	350	500	500
Supplies	239	1,600	1,600
Utilities	465	600	600
Budget Preparation	366	400	400
Publication	132	200	200
Equipment and Capital Improvements	4,371	10,000	24,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,100	15,600	29,700
Unencumbered Cash Balance Dec 31	24,976	19,576	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,700	28,900	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	82
		Total Expenditure/Non-Appr Balance	29,782
		Tax Required	9,642
Delinquent Comp Rate:		4.0%	386
		Amount of 2013 Ad Valorem Tax	10,028

NOTICE OF BUDGET HEARING

The governing body of
Coolidge Township
Hamilton County

will meet on August 12, 2013 at 1:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,100	5.067	15,600	4.842	29,700	10,028	4.078
Totals	8,100	5.067	15,600	4.842	29,700	10,028	4.078
Less: Transfers	0		0		0		
Net Expenditure	8,100		15,600		29,700		
Total Tax Levied	10,064		10,131		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,991,261		2,092,663		2,458,929		
Township Assessed Valuation Only					2,458,929		

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dorothy Libertus
Clerk